poche RECTENTION SPECIAL SERVICE dIST PISTRICT

2005 YEAR

Fooele County
ecreation
Special Service District
47 South Main
Tooele, Utah 84074

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

hearing, which met the requirements of the <u>Utah Code</u> , section (indicate which):	December 31, 2004, as approved and adopted by resolution on Dece	correct copy of the budget of Toocle County	In con
g, whi	m be	t cop	npliand
ch me	T	y of	e with
t the	3/	the t	Title
require	8	oudget	17A, F
ement	A, as	호	art 4
s of th	appr	100	of the
ıe <u>Uta</u>	oved	266	<u>dah (</u>
h Cod	and a	6	Code,
e, sec	dopted	Cou	I, the
tion (i	by re	27)	under
ndicat	soluti		signed
e whic	on on		l, certif
<u>.</u>	þ	<u> </u>	y that
	Cen		the at
	en bet		tache
		for	pud p
		the	jet do
	200	fiscal	cumer
	W	year	nt is a
	2003 A public	the fiscal year ending	In compliance with Title 17A, Part 4 of the <u>Utah Code</u> , I, the undersigned, certify that the attached budget document is a true and

 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 6 , 04.

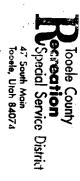
Signed: Budget Officer

Subscribed and sworn to this

hand of Jollins

(Notary Public)





Toocle COUNTY RECTERTION SPECIAL SETUICE DIST

BUDGET

for the year ended

Dec 31 2004

		GENERAL FUND			ENTERPRISE FUND	
DEVENUES.	Actual Exp	Expenditures CURRENT YEAR 04	BUDGET 05	Actual Expenditures PRIOR YEAR CURRE	penditures CURRENT YEAR	BUDGET
Taxes: Property						
Other:						,
Fee-in-Lieu of Taxes(PILT)	165000	200, 467,37	216,000			
Charges for Services						
Interest Income						
Other: MINISTAL LEASE	22,396.68	24,646.73	26,000			
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES	187.396.68	335,1H.10	242.000			
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	2000	2000	2500			
Depreciation						
Capital Outlay	163,025.89	200 467.37	216,000			
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES	165,025.89	202,462.37	218 500			
			INCOME OR (LOSS)			